

TIPA Basic Allocation - \$273,000.000

AOF.ACT	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Notes	Amendment 1 Adjustment	Amendment 2 Adjustment
1.1A	5100	120	Salary - Intervention Teacher 1.0 FTE	\$49,709.81			\$49,709.81			
1.1A	5100	210	Retirement - Teacher & Paras	\$6,775.45			\$6,775.45			
1.1A	5100	220	SSI - Teacher & Paras	\$3,802.80			\$3,802.80			
1.1A	5100	230	Insurance - Teacher & Paras	\$8,949.00			\$8,949.00			
1.1A	5100	290	Early Retirement - Teacher & Paras	\$253.52			\$253.52			
1.2	5100	150	Salaries - Instructional Paraprofessionals 2.25 FTE	\$65,830.10			\$65,830.10			
1.2	5100	210	Retirement - Teacher & Paras	\$8,972.64			\$8,972.64			
1.2	5100	220	SSI - Teacher & Paras	\$5,036.00			\$5,036.00			
1.2	5100	230	Insurance - Teacher & Paras	\$26,847.00			\$26,847.00			
1.2	5100	290	Early Retirement - Teacher & Paras	\$335.73			\$335.73			
1.1D	6400	130	Salary - Instructional Coach	\$54,026.40			\$54,026.40			
1.1D	6400	210	Retirement - Instructional Coach	\$7,363.80			\$7,363.80			
1.1D	6400	220	SSI - Instructional Coach	\$4,133.02			\$4,133.02			
1.1D	6400	230	Insurance - Instructional Coach	\$8,949.00			\$8,949.00			
1.1D	6400	290	Early Retirement - Instructional Coach	\$275.53			\$275.53			
1.5	5100	120	Lead Teacher Supplement	\$1,743.23			\$1,743.23			
1.5	5100	220	SSI for Lead Teacher Supplement	\$133.36			\$133.36			
1.7C	5100	520	Write Score - Instructional Resources	\$5,929.20	\$5,754.62		\$5,929.20			
1.7A	5100	369	Write Score - Roster Sync	\$187.00	\$187.00		\$187.00			
1.7A	5100	369	Scholastic StoryWorks	\$262.50			\$262.50			
1.7D	5100	390	Student Planners	\$1,085.00			\$1,085.00			
1.7B	5100	510	Nikki Floders	\$652.00	\$326.25	\$326.25	\$325.75			
1.7B	5100	510	Headphones with mic. 200 @ \$25 each	\$3,431.00			\$3,431.00			
1.7C	5100	520	ADD Science Grow Publications 4-5 with shipping	\$329.45	\$329.45	\$329.45	\$0.00			
1.9A	6300	120	Collaborative Planning for ELA and Math Instruction. 42 teachers at 3.5 hrs @ \$20 hr	\$2,940.00			\$2,940.00			
1.9A	6300	220	SSI Benefits for Collaborative Planning for Write Score	\$224.91			\$224.91			
1.9C	6300	510	Materials for Collaborative Planning	\$87.35			\$87.35			
1.6B	6400	130	ESY IIC to review data, create groupings, design schedule for next school year. 18 days @ 6 hrs./day for \$36/hour	\$3,888.00			\$3,888.00			
1.6B	6400	210	ESY Retirement Benefits @ 13.63%	\$529.94			\$529.94			
1.6B	6400	220	ESY SSI Benefits @ 7.65%	\$297.43			\$297.43			
1.6B	6400	290	ESY Early Retirement Benefits @ 0.51%	\$19.83			\$19.83			